

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BARCANESTI

Formular: 11/02

## BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN

## VENITURI PROPRII PE ANUL 2012

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
<b>TOTAL VENITURI (rd.0002.10 + 0003.10 + 0012.10 + 0014.10)</b>	<b>0001.10</b>	<b>135.00</b>		<b>45.00</b>	<b>45.00</b>	<b>10.00</b>	<b>35.00</b>
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	135.00		45.00	45.00	10.00	35.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	135.00		45.00	45.00	10.00	35.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	135.00		45.00	45.00	10.00	35.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	135.00		45.00	45.00	10.00	35.00
Venituri din prestari de servicii	33.10.08	50.00		15.00	15.00	5.00	15.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	85.00		30.00	30.00	5.00	20.00
<b>TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)</b>	<b>49.10</b>	<b>135.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>10.00</b>	<b>35.00</b>
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	135.00	0.00	45.00	45.00	10.00	35.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	135.00	0.00	45.00	45.00	10.00	35.00
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	50.00	0.00	15.00	15.00	5.00	15.00
Invatamant profesional	65.10.04.03	50.00	0.00	15.00	15.00	5.00	15.00
Servicii auxiliare pentru educatie (rd.65.10.11.03 + 65.10.11.30)	65.10.11	85.00	0.00	30.00	30.00	5.00	20.00
Internate si cantine pentru elevi	65.10.11.03	85.00	0.00	30.00	30.00	5.00	20.00

ORDONATOR PRINCIPAL DE CREDITE,  
DIMA GHEORGHE